



Finance Analyst



delfort

creative collaboration

TZALAPITZA - BULGARIA - FULL-TIME

We are the world's leading company in functional papers. Push yourself to the next level with our philosophy of creative collaboration. Join our global family and be part of our next chapter.

Your tasks

- Planning, Studying, and collecting data to determine costs of business activity such as raw material purchases, inventory and labor.
- Analyzing data collected and recording results.
- Analyzing actual manufacturing costs and preparing periodic reports comparing standard costs to actual production costs.
- Producing monthly reports which include key metrics, financial results and variance reporting.
- Performing product analysis for establishing profitability per client for senior management and to generate insights for business strategies.
- Implementing Cost Centres, analysis and reports for each Cost Centre.
- Maintaining accurate accounting records.
- Assisting in preparation of month-end, year-end reports as well as external audits reports.

Your experience

- Relevant experience in cost accounting, financial planning and analysis.
- Bachelor's Degree in Finance, Accounting or related field with strong understanding of accounting principles and practice.
- Excellent analytical, problem-solving and communication skills.
- Advanced-level proficiency in Excel and financial modeling.
- Fluency in written and spoken English language.
- Previous experience working in manufacturing environment is a plus.
- Attention to detail and ability to accurately prepare reports.

Your benefits

- Competitive remuneration package and benefits;
- Dynamic and challenging job in a highly professional, multicultural team;
- Opportunity for professional development in a growing business;
- Friendly atmosphere and excellent working conditions.

We have exciting plans for our future and offer fascinating areas of responsibility at an international successful group of companies. If you are willing to be actively involved in the further development of delfort, we are looking forward to receive your complete application documents.

Your contact

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